

2022-23 SCHOOL PROGRESSION DATA**FUNDING**

Type of Grant	Implementation
Year of Implementation	7
Award Amount	\$206,550 (core operational funding) + \$20,000 (one-year only additional funding)
Community Funding Support	\$369,528

PARTNERS

School District Partner	Hillsborough County Public Schools
Nonprofit Partner	Tampa Metropolitan Area YMCA
Healthcare Partner	Tampa Family Health Centers
University Assistance Partner	University of South Florida
Other Core Partner(s)	Sulphur Springs Neighborhood of Promise

STUDENT DEMOGRAPHICS

Grade Level	Elementary School, Middle School
Total Population	610

ECONOMIC STATUS

Economically Disadvantaged	100%
Non-Economically Disadvantaged	0%

GENDER

Male	51%
Female	49%

RACE OR ETHNICITY

Asian	0%
Black or African American	67%
Hispanic	24%
Indigenous	0%
Multiracial	3%
Pacific Islander	0%
White	5%
Unknown	1%

DISABILITY

Students with Disability	18%
Students without Disability	82%

ELL STATUS

English-Language Learner	13%
Non-English-language Learner	87%

PROGRESS OF STUDENTS ENROLLED AT SCHOOL

	2020-21	2021-22	2022-23
FSA English Language Arts <i>Students who scored Level 3 or higher</i>	**%	**%	25%
FSA English Language Arts <i>Learning gains</i>	38%	45%	**%
FSA English Language Arts <i>Learning gains of students performing in lowest quartile</i>	48%	58%	**%
FSA Mathematics <i>Students who scored Level 3 or higher</i>	**%	**%	43%
FSA Mathematics <i>Learning gains</i>	38%	59%	**%
FSA Mathematics <i>Learning gains of students performing in lowest quartile</i>	37%	74%	**%
Number of School Environmental Safety Incident Reporting (SESIR) incidents	5	**	**
Number of in-school suspensions	10	40	12
Number of out-of-school suspensions	49	264	146
Teacher retention rate	71%	82%	**%
School attendance rate	86%	86%	86%
Graduation rate <i>(high school only)</i>	N/A%	N/A%	N/A%

*Data not available

STUDENTS, FAMILIES AND COMMUNITY MEMBERS SERVED (Grouped by Community School Pillar)

EXPANDED LEARNING TIME AND OPPORTUNITIES

514 students participated in 1,002,129 cumulative hours of enrichment programming

134 students participated in 377,507 cumulative hours of supplemental academic support (i.e., tutoring)

FAMILY AND COMMUNITY ENGAGEMENT

30 family and community engagement events and opportunities were hosted

743 hours of volunteerism and 0 hours of mentorship were contributed to the Community Partnership School by the local community

WELLNESS SUPPORTS

16 students received behavioral health services

353 resource needs (students: 349; families: 4) were addressed by the Community Partnership School, alleviating the burden on school faculty and administration

PRIMARY HEALTH SERVICES

12 services provided to students*

0 services provided to family and community members*

DENTAL HEALTH SERVICES

39 services provided to students*

0 services provided to family and community members*

VISION SERVICES

2 services provided to students*

0 services provided to family and community members*

*Some individuals may have received multiple services

PROGRAMS AND SERVICES**EXPANDED LEARNING TIME AND OPPORTUNITIES**

Title	Serving	Description
YMCA After-School and Summer Day Camp Program	K-8th Grade students	The Sulphur Springs YMCA provides out-of-school programming year-round support to Sulphur Springs K-8 Community School students. YMCA services are delivered daily during the school year and during the summer
YMCA Reads! (YREADS)	K-4th Grade students (50 Students)	The YMCA Reads! Program, a reading remediation and mentoring program designed to close the achievement gap in students' reading performance and aims to increase students' reading skills. Daily tutoring is provided to selected students during school time and out-of-school time.
YMCA Junior Achievers Club	6th – 8th Grade	College and career exploration, student leadership and community service
G3 Life Applications	3rd – 5th Grade & 6th-8th Grade	Academic intervention program provides tutoring, mentoring, incentives, and athletic training to participants in effort to boost their self-confidence, school grades, and health & wellness.

FAMILY AND COMMUNITY ENGAGEMENT

Title	Serving	Description
Sulphur Springs PK-8 PTSA	Parents of SSPK8 Students, Teachers, community leaders and middle school students	Parent Teacher Student Association, to support student success through volunteerism, advocacy, family and community education and fundraisers.
Free Community Flea Market	All families and community members	Set up like an open air flea market, resources such as food, hygiene items, cleaning products, baby and household items, clothes and toys are available to registrants. Upon sign-in families receives tickets to “purchase” items.
Family Learning Circles	Open to all families of SSPK-8	Social-Emotional Learning offered by Frameworks Inc.

WELLNESS SUPPORTS

Title	Serving	Description
Success 4 Kids	Students and Family Members K-8th Grade	Offers a comprehensive array of services to individuals and families struggling with mental health, behavioral and/or substance abuse challenge.
Veggie Van	Serves local Food Deserts, two stops in Sulphur Springs at SSPK8 and the Sulphur Springs Resource Center	Mobile produce market providing bag of fresh produce twice a month.

*Data not available