

2022-23 SCHOOL PROGRESSION DATA**FUNDING**

| | |
|---------------------------|---|
| Type of Grant | Implementation |
| Year of Implementation | 8 |
| Award Amount | \$206,550 (core operational funding) + \$20,000 (one-year only additional funding) |
| Community Funding Support | \$207,632 |

PARTNERS

| | |
|-------------------------------|---------------------------------------|
| School District Partner | District School Board of Pasco County |
| Nonprofit Partner | Youth and Family Alternatives Inc. |
| Healthcare Partner | Premier Community Health Care |
| University Assistance Partner | University of South Florida |
| Other Core Partner(s) | Pasco County Health Department |

STUDENT DEMOGRAPHICS

| | |
|------------------|-------------------------------------|
| Grade Level | Pre-Kindergarten, Elementary School |
| Total Population | 399 |

ECONOMIC STATUS

| | |
|--------------------------------|-----|
| Economically Disadvantaged | 88% |
| Non-Economically Disadvantaged | 12% |

GENDER

| | |
|--------|-----|
| Male | 57% |
| Female | 43% |

RACE OR ETHNICITY

| | |
|---------------------------|-----|
| Asian | 1% |
| Black or African American | 14% |
| Hispanic | 28% |
| Indigenous | 0% |
| Multiracial | 11% |
| Pacific Islander | 0% |
| White | 46% |
| Unknown | 0% |

DISABILITY

| | |
|-----------------------------|-----|
| Students with Disability | 32% |
| Students without Disability | 68% |

ELL STATUS

| | |
|------------------------------|-----|
| English-Language Learner | 17% |
| Non-English-language Learner | 83% |

PROGRESS OF STUDENTS ENROLLED AT SCHOOL

| | 2020-21 | 2021-22 | 2022-23 |
|---|---------|---------|---------|
| FSA English Language Arts <i>Students who scored Level 3 or higher</i> | **% | **% | 39% |
| FSA English Language Arts <i>Learning gains</i> | 46% | 54% | **% |
| FSA English Language Arts <i>Learning gains of students performing in lowest quartile</i> | 27% | 50% | **% |
| FSA Mathematics <i>Students who scored Level 3 or higher</i> | **% | **% | 37% |
| FSA Mathematics <i>Learning gains</i> | 44% | 41% | **% |
| FSA Mathematics <i>Learning gains of students performing in lowest quartile</i> | 25% | 36% | **% |
| Number of School Environmental Safety Incident Reporting (SESIR) incidents | 8 | 7 | 3 |
| Number of in-school suspensions | 2 | 4 | 52 |
| Number of out-of-school suspensions | 26 | 120 | 79 |
| Teacher retention rate | 95% | 77% | 98% |
| School attendance rate | 90% | 88% | 81% |
| Graduation rate <i>(high school only)</i> | N/A% | N/A% | N/A% |

*Data not available

STUDENTS, FAMILIES AND COMMUNITY MEMBERS SERVED (Grouped by Community School Pillar)

EXPANDED LEARNING TIME AND OPPORTUNITIES

91 students participated in 41 cumulative hours of enrichment programming

241 students participated in 2,378 cumulative hours of supplemental academic support (i.e., tutoring)

FAMILY AND COMMUNITY ENGAGEMENT

14 family and community engagement events and opportunities were hosted

2,529 hours of volunteerism and 363 hours of mentorship were contributed to the Community Partnership School by the local community

WELLNESS SUPPORTS

649 students received behavioral health services

396 resource needs (students: 377; families: 19) were addressed by the Community Partnership School, alleviating the burden on school faculty and administration

| PRIMARY HEALTH SERVICES | DENTAL HEALTH SERVICES | VISION SERVICES |
|---|--|--|
| 26 services provided to students* | 347 services provided to students* | 46 services provided to students* |
| 81 services provided to family and community members* | 0 services provided to family and community members* | 0 services provided to family and community members* |

*Some individuals may have received multiple services

PROGRAMS AND SERVICES

| EXPANDED LEARNING TIME AND OPPORTUNITIES | | |
|--|--|---|
| Title | Serving | Description |
| Academic Support: Homework Assistance | Gulfside Elementary School Students (5th Grade) | Teachers provide after-school literacy tutoring for student in need of additional academic support. |
| Health & Fitness Enrichment: Yoga | Gulfside Elementary School Students K – 2nd Grade, 3rd Grade – 5th Grade | Before-school yoga program. This program is designed for student development and to provide an opportunity for health and fitness. |
| Academic Support: Book Club | Gulfside Elementary School Students 3rd Grade – 5th Grade | Before-school book club program. This program is designed for student development in reading. |
| Academic Support: Friends of the Library | Gulfside Elementary School Students K – 5th Grade | During the school day the last Friday of each month, the Pasco County Library staff come to Gulfside and read books to all classes. |
| YMCA | Gulfside Elementary Students | Before and after-school care with enrichment activities like homework time, crafts, games, sports programs and other creative activities that help children learn, grow and thrive. |
| FAMILY AND COMMUNITY ENGAGEMENT | | |
| Title | Serving | Description |
| Community Leadership Council Meeting | Gulfside Elementary School | Monthly meeting with CLC members |
| Pack – A – Sack weekend feeding program | Gulfside Elementary and Holiday Lakes Estates Community | Students that are signed up for PAS will continue to get their bags every week together with groceries and packed dinner. |
| Pasco County Grocery Boxes | Families of Gulfside and Pasco County Community Members | Families of our school and the community can get free grocery boxes at our school. |
| Hub Marketplace | Community | Clothing closet and food pantry for anyone in need |
| Big Brother Big Sister | Students of Gulfside Elementary | Mentoring program |
| WELLNESS SUPPORTS | | |
| Title | Serving | Description |
| Health Department ARNP Medical Clinic | students from K to 12th grade | Students from Gulfside Elementary and surrounding schools can come for physicals, sports physicals and treatment of minor illnesses. |
| Premier Dental Clinic | School aged children | Students from surrounding schools and foster care can get preventative dental services including: screening, cleaning, fluoride and sealants. |
| Health Department WIC Clinic | Women and children meeting WIC criteria for benefits | Community Members can come reload their benefits, pick-up formula, sign-up for new services. |
| Mental Health Services | Students and families | Students at Gulfside Elementary receive counseling. |

**Data not available*